

2016

STATE OF THE COUNTY



Presented by:
**Chairman
Kenneth Walker**

2015 CHRISTMAS FLOODING



8.5" of rain in a 24 hour period

CULLMAN COUNTY

- Damages estimated to meet or exceed **\$975,000**

COUNTY ROADS & BRIDGES

- 2 bridges to be replaced
- 1 Road sliding off of the mountain

COUNTY PARKS & REC

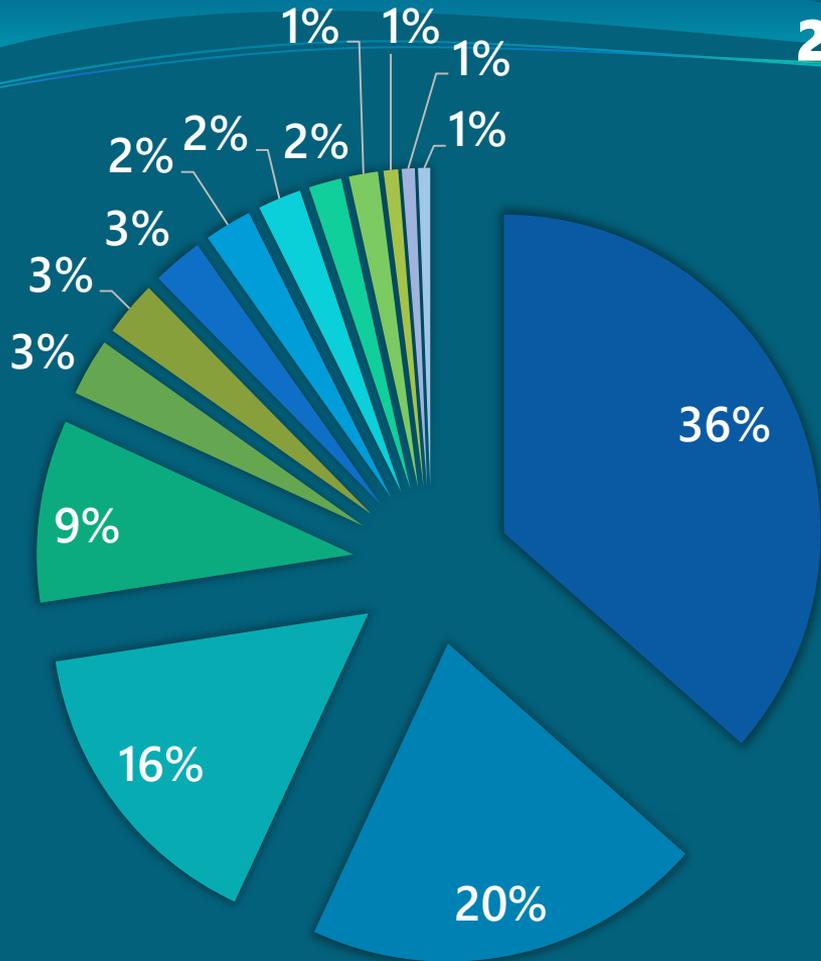
- Washed out trails, wooden walkways, and bridges
- Debris removal at all parks
- Damage to the pool at Smith Lake Park

WATER DEPARTMENT

- Washouts causing line breaks

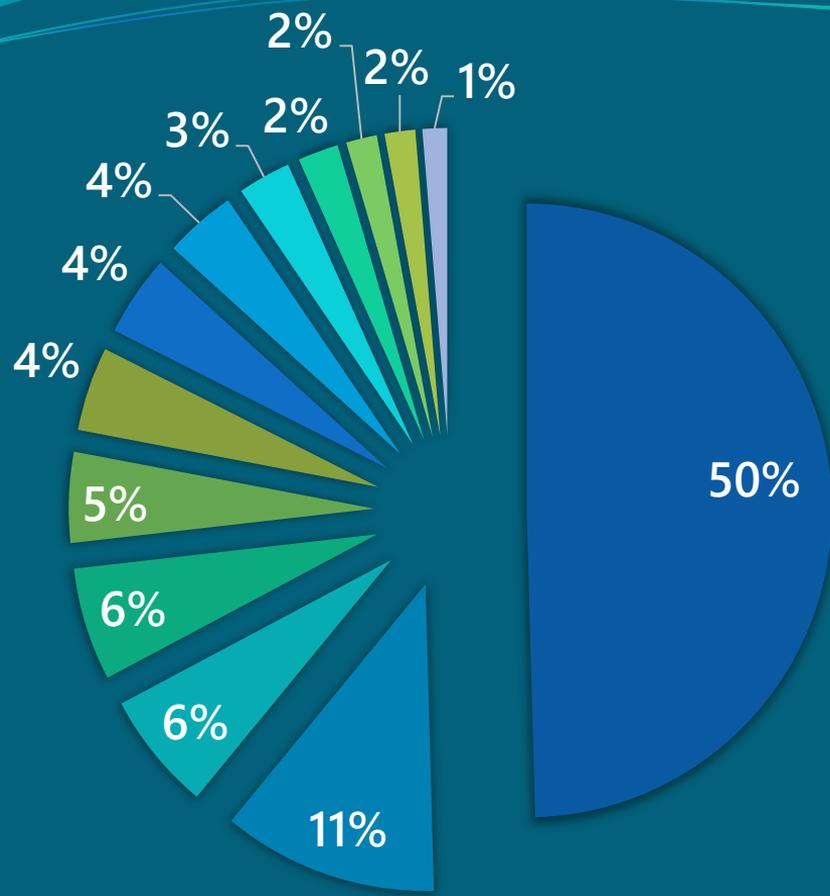


2016 Expense Budget: \$49.9M



- General Fund \$19.6M
- Water \$11M
- Road Dept \$8.4M
- Sanitation \$5M
- Parks \$1.6M
- Reappraisal \$1.5M
- Public Bldg \$1.4M
- CARTS \$1.3M
- Debt Service \$1.2M
- All Other \$899k
- Comm. On Aging \$797k
- Capital Improvement Fund \$400k
- State Juvenile Probation Dept \$356k
- Economic Dev. \$330k

2016 General Funds: \$19.6M



- Sheriff, Jail \$9.7M
- Transfers to other Depts \$2.2M
- Revenue Comm \$1.2M
- Appropriations \$1.2M
- Probate Office \$935k
- All Other \$869k
- Courthouse Maint \$834k
- Commission Office \$745k
- Sales Tax Dept \$551k
- Animal Shelter \$421k
- Elections \$321k
- Library \$318K
- EMA \$255k

APPROPRIATIONS TO OUTSIDE AGENCIES

\$1.2 Million

Soil Conservation

Forestry

ID Board

Ag Center

Rescue Squad

Volunteer Fire Department

Health Department

Cullman Area Mental Health

Library

Chamber of Commerce

Cullman Regional Airport

Alcoholism

Victim Services of Cullman

Developmentally Disabled

Extension Service

C.R.M.C.

Foster Grandparent

United Way

American Red Cross

Good Samaritan Health Clinic

Child Advocacy Center of Cullman



WHAT'S AVAILABLE:

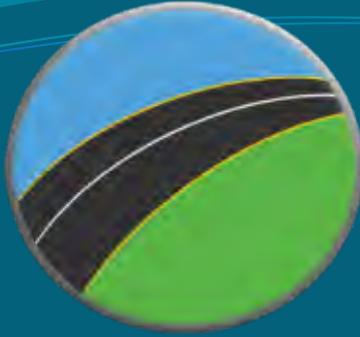
Books • Magazines • DVDs • 40 Public Computers • WIFI • Audio Books • Children & Adult Programs • Crafts • Free Online Tutoring • Cullman History • Book Mobile • Newspapers • Movies • Music • Fax/Copy/Scan • Notary • Art • Genealogy • Local History • Book Club • Hobbies • Reader's Advisory

COLLECTIONS:

- **Book Holdings: 86,037**
- **E-Books: 25,530**
- **Audio/Visual Material: 12,329**

SERVICE:

- **Card Holders: 33,392**
- **2015 Visitors: 94,311 (300 per day)**
- **Circulated Material: 188,507**



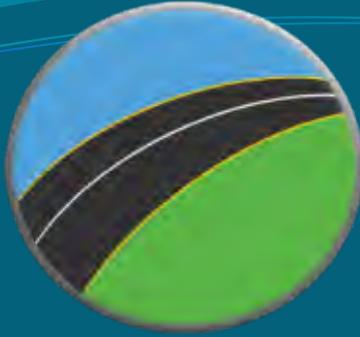
Cullman County Road Department

2015 DISTRICT 1 PAVING

- CR 946 (1.5 miles)
- CR 1218 (.2 miles)
- CR 1233 (.8 miles)

2015 DISTRICT 2 PAVING

- CR 143 (1 mile)
- CR 340 (.9 miles)
- CR 97 (.6 miles)



Cullman County Road Department

2015 DISTRICT 3 PAVING

- CR 1494 (1.2 miles)
- CR 1742 (4.8 miles)

2015 DISTRICT 4 PAVING

- CR 544 (2 miles)
- CR 545 (1.7 miles)
- CR 535 (.7 miles)
- CR 518 (1.9 miles)

2015 ATRIP ROAD PROJECTS

- CR 565 paved (6.5 miles)
- CR 1435 paved (7.5 miles)
- CR 1223 paved (4.2 miles)
- CR 1101 paved (7.7 miles)
- CR 1114 paved (6.1 miles)
- CR 747 patching and level (14.6 miles)
- CR 940 paved (8.2 miles)
- CR 703 and 781 patch and level (4.3 miles)

Total Miles: 59.1

2015 ROAD PROJECTS

CDBG Grant Paving

- CR 5 (3.9 miles) chip sealed; asphalt

Microsurfacing

- CR 1718 (6 miles)
- CR 437 (6.5 miles)

Fog Seal

- CR 1545 (8.6 miles)
- 3rd Avenue (.5 miles)

CULLMAN COUNTY

Water Department



2015 COMPLETED PROJECTS

- Golf Course Road – 5,000' new line
- CR 364 – 1,000' new line
- CR 109 – New Regulator Pit
- CR 815 – Replaced Long Service
- CR 262 – New Regulator
- CR 335 – New Regulator
- Hwy 69 S – 1,500' new line
- CR 686 – 3,000' new line
- CR 101 – 2,500' new line
- CR 425 – 600' new line
- CR 844 – 900' new line
- Gum Pond Area – 4 miles of upgraded main

CULLMAN COUNTY

Water Department



FUTURE PROJECTS

- Gum Pond Area – upgrade 5 miles
- CR 616 – Replace 1 mile of old PVC with new HDPE
- CR 565 – Replace 2,500' of old PVC with new HDPE
- Hwy 278 – Replace 1,200' of old PVC with new HDPE

Other future projects are being considered based on needs.



Clarkson Covered Bridge
Cullman County Agricultural Center
Smith Lake Park
Sportsman Lake Park
Stony Lonesome OHV Park



93 EVENTS BOOKED ON **5** PARKS

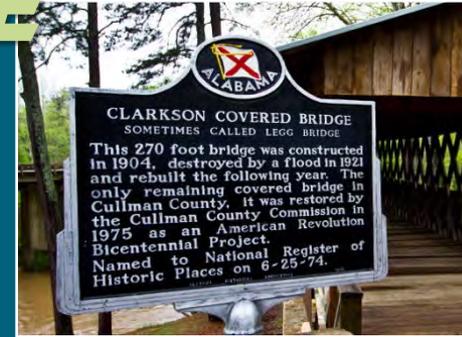
REPRESENTED AT **4** MAJOR OUTDOOR EXPOS

www.cullmancountyparks.com | facebook.com/cullmancountyparks | @CCPnR

CLARKSON COVERED BRIDGE

- QR codes throughout the park for nature and waterway information.
- Bridge restoration work completed
- Cabin rental has been steady
- Plans are being made to correct damages from Christmas flooding
- Working to get the water wheel replaced

www.clarksoncoveredbridge.com



CULLMAN COUNTY AGRICULTURAL TRADE CENTER

- **40 weeks** of events booked for 2016
- Moved Parks & Rec office to the Ag Center
- Barrel Races, Rodeo, Circus, R/C Races, Motorcross, Yard Sale, Picnics,



www.cullmanagcenter.com



SPORTSMAN LAKE PARK

- Winter Wonderland **doubled revenue**
- Installing outdoor exercise equipment and walking trails
- Adding lighting with a grant from **Auburn University**
- Adding two disc golf courses
- Remodel house for an indoor Sportsman Center
- Remodel old Parks & Rec office for rental cabin
- Want to extend train track all around the lake

www.sportsmanlakepark.com



STONY LONESOME OHV PARK

GULLMAN COUNTY, ALABAMA



- Front Track completed
- Hill Climb, Short Track, Southern Rock Races
- Adding more RV Camp Sites
- Adding parking lot lighting
 - Funds from a *CDBG Grant* through ADECA
- Adding an R/C obstacle course

www.stonylonesomeohv.us

SMITH LAKE PARK



- *TVA Grant* to change street lights to LED
 - **Greater savings on energy costs**
- New Office/Store to better serve visitors
- Rerouting of beach and pool traffic for safety
- New Park entrance on the boat ramp road

www.smithlakepark.com



- Total Senior Savings Medicare & SenioRX of **\$1.7 Million**
 - **2,023** Medicare open enrollment clients
 - Open enrollment savings of **\$902,581**
 - **\$446** average savings per client per year
 - **\$817,132** saved through SenioRx
- **207** Tax Assistance Clients
- **269** Legal Assistance Clients
- **35,741** Meals Served at Senior Centers
- **29,624** Meals Served to Homebound
- Added **4** storm shelters (**1** in progress)
 - *Made available by FEMA Grants from the April 27, 2011 Tornadoes*

2015 TOTALS

- 43 Grants totaling \$15,149,314
- **\$1,236,673 Awarded**
- \$780,756 Pending



GRANTS PROTECTING OUR COMMUNITY

- *FEMA SAFER Grant for City of Cullman*
- *FEMA Storm Shelter Grants*
 - Brushy Pond Community Center
 - Colony Community Center
 - Crane Hill Community Center
 - Cullman County Senior Center
 - Hanceville Senior Center





COUNTY WEB DEVELOPMENT

- **19** current sites maintained
- New domains for the each park
- **Recently consolidated the Parks websites cutting hosting costs in half**

SOCIAL MEDIA

- **382%** increase in Facebook likes since April 2013
- December 25th flood post by Chairman Walker reached **12,400** people
- Followers from **10 different countries**
- More likes than Morgan, Madison, and Baldwin Counties

CONNECT WITH CULLMAN COUNTY

FACEBOOK.COM/CULLMANCOUNTY

TWITTER.COM/@CULLMANCOUNTYAL

WWW.CO.CULLMAN.AL.US

WWW.CULLMANCOUNTY.US

Kerry Watson

Kenneth Walker

Garry Marchman



Sales Tax
Economic Development
Parks & Rec
Safety
Sanitation
Garage
Information Technology
Engineering/Road
CARTS

E.M.A
Water
Animal Control
Juvenile Detention
Commission on Aging
Probate
Revenue
Reappraisal
Sheriff

